Developmental Disabilities Council Reading Cover Page

Date: November 17, 2005

Meeting: Joint Workgroup Meeting

Reading Number: 05-JW-04

Issue: Joint Workgroup State Plan

Planning Session – Self-Advocacy, Advocacy Partnership, Leadership Development & Quality Assurance Outcomes & Performance Targets

Included in the Reading:

Draft Outcomes & Performance Targets for Self-Advocacy, Advocacy Partnership, Local Leadership and Quality Assurance

Background/Summary:

The Council has been meeting in joint workgroup sessions over the last several months to work on planning for the next State Plan. In September we worked on Outcomes & Performance Targets in the 3 priority areas of Employment, Community Supports and Housing.

At the November joint workgroup session we will work on developing draft Outcomes & Performance

Targets for the 4 areas we decided to continue in the new State Plan - Self-Advocacy, Advocacy Partnership, Leadership, and Quality Assurance.

Tim Corey will present the results of the self-advocacy visioning sessions. Donna will talk about the results of the public input from the community focus groups. We will look at what we have been doing in the 4 ongoing areas, and have breakout sessions to look at the Outcomes & Performance Target from the last state plan to see what we want to focus on for the next State Plan.

At the end of the joint workgroup session, we will talk about the next steps and how the remaining tasks will be accomplished.

The goal of the session is to have draft Outcomes & Performance targets for the 4 ongoing areas.

Action: Review for discussion & bring questions & comments.

Focus Question(s): If there are any questions, please contact Clare Billings at 1-800-634-4473, clareb@cted.wa.gov

Self-Advocacy 2007-2011 State Plan

Outcome: Self-advocates have a strong voice in public policy advocacy

Performance Targets:

30 Self-advocates in Leadership (SAIL) coalition members work together to create a stronger voice in the state legislature and public policy process; membership increases by 12 each year in the State Plan. (Track legislation & respond to issues/concerns, develop & promote a SAIL legislative agenda, initiate legislation, testify at hearings, meet with legislators/staff about legislation/budgets/policy issues.)

- 4 Self-advocates provide training, technical assistance & information to self-advocacy groups in their community each year of the state plan. (Regional self-advocacy coordinators)
- 2 policies are enacted/changed that increase self-advocates choice & control over services, by the end of the State Plan.

Outcome: Self-advocates mentor other self-advocates.						
Performance Targets:						
Self-Advocates who are leaders are mentoring 10 other self-advocates who are potential leaders, each year of the State Plan.						
Outcome: Self-advocates participate in local self-advocacy and community groups.						
Performance Targets:						
200 Self-advocates are trained in self-advocacy each year in the State Plan.						
50 self-advocates join or begin participating in local self-advocacy groups in their community, each year in the State Plan.						
12 self-advocates participate in culturally diverse groups/coalitions/forums or boards, each year in the State Plan.						

Advocacy Partnership 2007-2011 State Plan

Outcome: Self-advocates and family/community members advocate about DD issues important to them.

Performance Targets:

500 people (unduplicated count - 300 self-advocates and 200 family members) participate in DD systems advocacy each year in the State Plan.

A team of 6 self-advocates and 12 parents/family members are trained and supported to provide testimony at legislative hearings, each year in the State Plan.

2,500 people receive timely, relevant information about DD issues, legislative actions, budget provisions, each year of the State Plan.

Outcome:	Legislators/staff a	e informed a	and educated	about issues	important to	people with
DD and the	eir families.				-	-

Performance Targets:

149 legislators and their staff receive timely, relevant information about issues important to people with DD and their families, each year of the State Plan.

6 educational/informational pieces on legislative, policy or budget issues of importance to people with DD and their families are distributed to all legislators/staff each year of the State Plan.

Outcome: Policies are changed/enacted that improve services and supports for people with DD and their families.

Performance Target:

6 polices are changed or enacted that address needs or improve access to and provision of services and supports for people with DD and their families, by the end of Year 5

Local Leadership Development 2007-2011 State Plan

Outcome: Self-advocates and family/community members are leaders in the DD movement.

Performance Targets:

45 people (10 self-advocates and 35 family/community members) are trained in disability leadership each year in the State Plan.

3 self-advocates provide self-determination and self-advocacy training at local leadership workshops each year in the State Plan.

45 local leadership participants attend legislative training in Olympia each year of the State Plan.

Quality Assurance 2007-2011 State Plan

Outcome: The quality of services and supports provided to people with DD and their families is improved.

Performance Targets:

4 polices are changed/enacted that improve quality of services and supports for people with DD and their families by the end of Year 5 of the State Plan.

\$20 million dollars is leveraged for quality assurance efforts by the end of Year 5 of the State Plan.

6 of Washington State's scores on questions from the National Core Indicator Survey(s) improve by the end of Year 5 of the State Plan.

500 (new) beneficiaries are building personal assets in the Developmental Disabilities Life Opportunities Trust, by the end of Year 5 of the State Plan.

50 community volunteers or individuals have participated in quality assurance activities by the end of Year Five of the State Plan.